

## Status Detailed Roadmap for Decentralization (Q1 2015)

### The Key Milestones of Decentralization Policy Implementation

No.	Responsible	Milestone	Deadline	Remarks
1.0	MOI and relevant sector ministries	Review final Decentralization Policy Document and submit for adoption	November 2013	Done
1.a	MoE	Develops capacity assessment of potential pilot districts for primary education and signs Memorandum of Agreement with selected pilot districts	December 2013	Done
1.b	Vice-President's Office	Inter-ministerial Committee (IMC) semi-annual meeting Adopts the Decentralization Policy Document	December 2013	Done
1.c	MOI	Establishes a Boundary Commission to define district boundaries to complete work by July 2014	January 2014	Not yet but planned after the election
1.d	MoE	Begin piloting of education decentralization for primary education in districts	January 2014	Done
1.e	MOI	District Boundaries established based on defined criteria and boundaries	July 2014	Not yet
1.f	MOI and Relevant Sector Ministries	The IMCLG will develop a methodology for assessing the capacities of the districts to deliver services	Jan-April 2014	done
1.g	MOI/Sector Ministries	Development of public awareness campaign of the decentralization policy, impact on districts and local councils of the Boundary Commission, and timeframe of decentralization and local council elections	January-December 2014	Not yet
2.0	MOI and Relevant Sector Ministries	The IMCLG directs the sector ministries to begin process of developing decentralization strategy for their ministry	April 2014	Done
2.a	MOI and Sector Ministries	Sector Ministries appoint a technical team to undertake functional review of their functions	May 2014	Not yet
2.b	Vice-President's Office	Inter-ministerial Committee semi-annual meeting to review progress	June 2014	Done
2.c	MoE	Conduct mid-year assessment of education decentralization pilot	July 2014	Done By MoE and UNICEf
3.0	MOI and sector ministries	Sector Ministries develop and adopt Concept Note on Decentralization for their ministry and sector	July 2014	Partially done
3.a	MOI and Sector Ministries	MOI and Sector Ministries identify districts for piloting decentralization	August 2014	Done

3.b	MOI and Sector Ministries	Sector Ministries Complete functional review and identify functions to decentralize on pilot basis	September 2014	Partially done
3.c	MOI and Sector Ministries	Sector Ministries Complete Action Plan for Piloting Decentralization of Functions	October 2014	Partially done
3.d	MOI and Sector Ministries	Sector Ministries Complete Strategy for Decentralization of Pilot Districts	November 2014	Partially done
3.e	MOI and Sector Ministries	Sector Ministries complete review of legal framework gaps and provide to the IMC for review	November 2014	Not yet
3.f	Vice-President's Office	Inter-ministerial Committee semi-annual meeting reviews Action Plans and Legal Framework review	December 2014	Done
3.g	MoE	Conduct full year assessment of piloting of education decentralization	December 2014	Done by champion office/ MoE and UNICEF
4.0	MOI and sector ministries	Sector Ministries and Pilot Districts begin implementation of decentralization functions	January 2015	Done for Education
4.a	Government	Government adopts boundary commission report and process for local council election in 2016	March 2015	Not Yet.
4.b	Government and Parliament	Adopt Changes in Law No. 23 for Assignment of Decentralized Functions	May 2015	
5.0	MOI and Sector Ministries	Inter-Ministerial Committee semi-annual meeting discussing district pilot implementation	June 2015	
5.a	MOI and Sector Ministries	Sector Ministries and MoF develop allocation formulas for transfers to districts for decentralized functions	July 2015	
6.0	MOI and Sector Ministries	Review Development and Assess Progress on Decentralization in Pilot Districts	November 2015	
6.a	MOI and Sector Ministries	Inter-Ministerial Committee semi-annual meeting to review decentralization progress	December 2015	
7.0	Government	Prepare Transition of Capacities and Staffing to District Administration	January- June 2016	
7.a	MOI and civil Service Commission	Institutional capacity assessment and planning at district level. Staffing of each district reclassified in accordance with service delivery functions (2 phases)	June 2015 / Dec. 2017	
8.0	MOI	Draft and promulgate by-law requesting all districts to implement participatory planning and accountability reporting process (as per PEM)	December 2014	
9.0	Sector ministries	Sector ministries will make district level experts available to the district council for planning purposes related to their sector (or regional or central level experts according to their capacity)	December 2014	
10.0	Vice-President's Office	Midterm review of policy implementation	December 2017	