

DAWLADA HOOSE EE
DEGMADA GAALKACYO
PUNTLAND SOOMAALIYA

LOCAL MUNICIPALITY OF
GALKAIO DISTRICT
PUNTLAND SOMALIA

Date: 01-01-2020

Galkio Annual Work Plan and Budget (AWP&B)

2020.

GALKACYO DISTRICT.

**THIS ANNUAL WORK PLAN AND BUDGET (AWP&B) PREPARED BY NADIRO MOHAMUD ABDI, SUPPORTED
BY ABDISHAKOUR MOHOAMED SAID, MOIFAD CONSULTANAT**

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LIST OF ABBREVIATIONS

JPLG	UN Joint Program for Local Governance and Decentralized Service Delivery
AWP&B	Annual Work Plan and Budget
MOI	Ministry of Interior
UNDP	United Nations Development Program
DDF	District Development Framework

Introduction

After district council and staff had serial trainings(Induction training ,(DPP&BGP and LLM) council specially, permanent committee members and district departments met 17th, December 2019, the aim was that Galkaio district to decide the prioritized projects that they want to implement in the coming year 2020, thereafter the council called for meeting the village committee chairpersons to partake the discussions On 26th, December, after a series of discussions and consultations between the district council of Galkaio specially permanent committee members , directors of the departments specially Planning, Public works and social affairs depart and Chairperson of village committees on the prioritization of the sectors, priorities and projects, a projects was identified and has been further discussed.

The Ministry of Interior, Federal Affairs and Democratization conducted one-day meeting dated on 25th, December in that meeting MOIFAD presented to the meeting participants who comprised of (council members, village committee members from the outreach villages and Galkaio town villages the AWP&B preparation process, the district planning department presented projects they selected to be implemented and the process they have gone through while preparing the selection of the projects.

After the presentation completed the mayor and planning department director asked participants to discuss whether they agree the district prioritized projects, thereafter discussions begun based on village committee members and then most of the village committee members agreed the final projects that the district intends/planned to implement in 2020.

Each year UN-JPLG Agencies particularly UNDP and UNICEF supports JPLG target districts prepare district Annual Work Plan and Budgets. District Annual work plan and budget is one of the key documents for the Public Expenditure Management Cycle, the document presents district plan for a certain year and the budget for the required activities to be conducted in order to implement the work plan.

Through this process districts come up with a list of prioritized projects through a consultation process, then after council and concerned sector ministries' approval, the procurement, the bidding and engineering design process is supported by ILO, and then UNCDF releases the funds.

With the support from UNDP-JPLG district authorities including Municipality Staff and members of the Council lead the process. The process is a participatory process with full engagement of all the stakeholders such as community different groups, elders, women, etc. District authorities receiving technical support from MOI and UNDP-JPLG and _JPLG Teams developed criteria for prioritization of the projects.

DETAILS OF MEATING AND DISCUSSION ARE MADE BY THE COUNCIL AND THE MOI WITH SUPPORT FROM UNDP-JPLG

AWP and Budget Process

Galkacio Local Government

Collecting Data

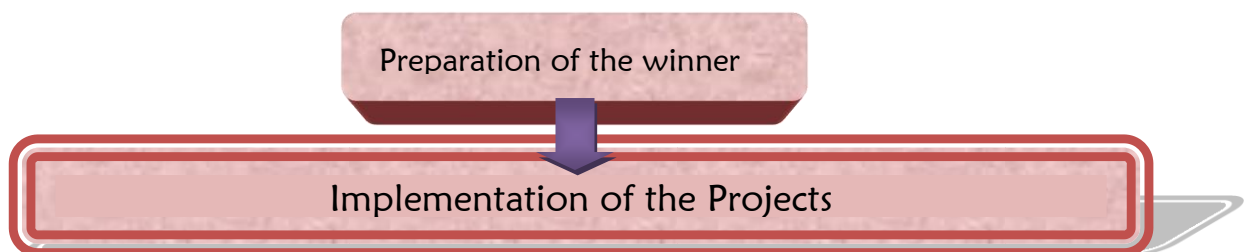
Community Consultation

Selection of the Projects

Approving the Projects

Designing BOQ of the

o Annual Work Plan and Budget 2020



The guidelines used for selecting projects were also as follows:

- Should be equitable, look where the basic needs exist
- Focus on the most vulnerable groups and their needs
- Feasibility, look whether the project is feasible and achievable
- Look at the budget available
- Security: focus on more accessible and secure villages
- Sustainability: the project should be operational and sustainable

- Mandate: Should be under Roles and responsibilities of a district council in Law No 7
- First day work: focus on discussion on the work required, a meeting was held with the mayor, deputy mayor and the executive secretary and members of the council,
- Presentation of the community priorities collected in the short cut community consultation by UNICEF and MOIFAD.
- The list of names of the people met were presented to the full council and the heads of the departments
- The reason for presentation is the council to be aware of this and to be on the same page and decide on which priorities to be selected, for what projects.
- Where required land ownership should be issued by the district to show that it is a public land.

Work completed so far:

- List of projects selected and prioritized by Galkio District
- 2020 Annual Work plan and Budgets prepared for the.
- The projects in 2020 Annual Work Plan and Budget to be approved by the concern sector ministry, MOIFAD and UNCDF for funding.
- The final list of the projects will be transferred to ILO to start the engineering and bidding process, and finally to UNCDF to release the investment funds.
- The MOIFAD local government and planning consultant helped the process, and were told to work closely with the planning department in their respective departments in the preparations of the district plans, and support the completion of the remaining work such as planning approval forms, documentations and land ownership for project sites.

Table 1.1: Prioritized projects 2020

After a discussion with members of the council, the mayor, the executive secretary, and through prioritization process, Galkio Municipality has selected the below list of projects, to be implemented in the year 2020 as development projects in respect to the available resources and the number of beneficiaries for each projects.

2020 Projects

#	Project	Project name	Project location	No. of Beneficiaries	Project Cost
1	Infrastructure	Galkaio Main city Tarmac Road in	Garsooor	300,000	\$183,000
	Infrastructure	Guure Tramac Ropad	Galkaio/Garsoor	40,000	\$80,000
	health	Constrcution helth post	Tuulo xabiibo Village	20,000	\$20.000
	Infrastructure	Installing solar street lights	Ba'aad weyn	8,000	\$20.000
	Total	USD \$ 303,00			

Therefore we are expecting from the JPLG partners to proceed with further processing of these projects

Saahi Mohamoud Ali (Mayor)
Signature.....

Date:

Jabarti Abdul (Executive Secretary)
Signature.....

Date:

Table 2.1: Budget Assessment and projects Analysis

Rank	Project Name	Estimated Cost (USD)		Remark
		Development	Operations (per year)	
1.	Galkaio Main city Tarmac Road in	\$183,000	\$20,000	Constant Maintenance
2	Guure Tramac Ropad	\$80,000	\$10,000	
3	Constrcution helth post	\$20.000	1,200	
4	Installing solar street lights	\$20.000	5,000	
5	Total	USD 313,000	36,200	

In conducting its budget assessment, Galkio District prepared the following information:

Available funds for discretionary development spending in 2019	USD 313,000
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5% of available development funding set aside for contingency	USD 15,650
Net amount available for development projects	USD 287350,965
Available recurrent funding for operations and maintenance of new projects (per year for 2019)	USD 36,2000

- There is only USD USD 313,000 available for development spending all from the LDF for the 2020, which consist of 79% from UNCDF, 15% from the Ministry of Finance and 6% from Jariban district, which is less than the amount needed to implement all listed projects in 2020.
- There is enough recurrent funding to cover the operations of all new projects for the year 2020.

Galkaio Vision

By the end of 2020, Galkaio district will be able to cover and fulfill all basic services for the communities in the district with having useable infrastructures link Galkaio city with other villages in the district.

3.1 PRIORITIZATION OF THE DISTRICT DEVELOPMENT GOALS FOR GAIKIO DISTRICT-AWP&B 2020 SCROE FROM 0-25

#	Intervention /Goals=sectors	Social development impact [0-25]	Public Health impact [0-25]	Environmental impact [0-25]	Economic impact [0-25]	Total
1	➤ Increasing road access, rehabilitating existing roads, improving and constructing new infrastructure and drainage system for Galkacyo	18	20	16	20	74

	➤ Enhancing security issue	18	20	20	15	73
2	➤ increasing health facilities	18	21	20	10	69
4	➤ Increasing School age children's enrollment	20	18	12	20	70
	➤ increasing district population clean water accessibility and Sanitation	18	20	10	20	68
5	➤ Enhancing the agricultural production	20	18	15	15	68
6	➤ Obtaining community centers and Markets and improving community living standards.	19	10	10	15	54
8	➤ increasing the activities of protecting environment	10	15	10	10	45

3.2 PRIORITY RANKING OF THE GOALS

Road network and infrastructure		
Security	Road network	

Health	Road network	Security					
Education	Roads network	Security	Health				
Water and sanitation	Road network	Security	Health	Education			
Agriculture	Road network	Security	Health	Education	Water and sanitation		
Environment protection	Roads network	Security	Health	Education	Water and Sanitation	Agriculture	
Community Development	Road network and infrastructure	Security	Education	Education	Water and Sanitation	Agriculture	Environment protection

Smart Objectives for Development Goals

Priority ranking of the Goals

Sector Priority Area	Ranking
Road network	1
Security	2
Health	3
Education	4

Water and Sanitation	5
Agriculture	6
Environment Protection	7
Community Development	8

Objectives

- Increase district road access from estimated 65% of the town to 45% in the year 2020
- Improve security related services from 30% to 40 %of the vulnerable people
- Increase number of population access to health facilities from 60% to 85% in the year 2020
- Increase district enrolment of school age children from 40 % to 75% in the year 2020
- I increase district population clean water accessibility and also increasing cleanness of the town from 30% to 55% in the year 2020
- Increase farm crop production, livestock health and marketing and fish production from 60% to 85% in the year of 2020
- Increase environment protection activities of the district from 50% to 60% in the year 2020
- Increase district community infrastructure and skills development 20% to 40% in 2020

➤ **3.4 Development Programs**

- Programme for enhancing the towns roads and drainage systems
- Improving the citizens' security programme
- Programme for increasing Galkaio population basic health accessibility and facilities
- Increasing school age enrollment programme

- Programme of increasing population's clean water accessibilities and enhancing cleanness of the district
- Programme for enhancements livestock health and production, fish production and farmers' production
- Programme of increasing environment protection activities in the district
- Programme for increasing district community infrastructure and enhancing skills and income for household income

Serial No	project Type	Relevant Priority area	Project location	Relevant Objective in DDF	No. of direct beneficiaries	Total cost estimate	Project out put	Activities to be carried out	Responsibilities	Expected start and finish dates	
										Form	To
1	Roads	Infrastructure	Galkio	Priority no 1	300,000	\$183,000	Access to the markets, education and health centres will be easy for the community, save roads etc.	Construction of city main Tarmac Road in Garsoor Village	District/JPLG and Local Community	April 2020	Sept 2020
2	Health post	health	tuuloxabiibo	Priority no.2	40,000	\$80,000	Access basic health facilities of the vilaged	Tuulo Xabiibo	District/JPLG and Local Community		
3	Roads	Infrastructure	Galkio	Priority no 1	120,600	\$20.000	Access to the markets, education and health centres will be easy for the community, save roads etc.	Construction of Galkion Main Road	District/JPLG and Local Community	April 2020	Sept 2020
4	Street solar lights	Infrastructure	Ba'aadweyn	Priority no 1	20,000	\$20.000	Access to the markets, education and health centres will be easy for the community, save roads etc.	Installation of street solar lights.	District/JPLG and Local Community	April 2020	Sept 2020
Total						USD 313,000					

TABLE 5: ANNUAL WORK PLAN FOR GALKIO DISTRICT 2020

Project 1: Construction of New Main City Tarmac Road GalkioTown

a) What is the problem that the district council and planning department wants to solve?

- Difficulties faced public and privet transport as well as people movements
- Increased number of accidents due to rough roads
- The main road which Connect to GalkioTown is sometimes blocked and becomes inaccessible

b) What will the benefit be of solving this problem:

- All vehicles, Trucks and people get space and move smooth movement
- Number of accidents will be reduced
- Improvement of business opportunities as the usage of truck and human movements increase, due to more accessible roads.

TABLE 6: PHILOSOPHY BEHIND PRIORITIZED 2020 PROJECTS

Signed by Galkio Mayor: Saahid Mohamoud Ali

Signature:

Date:

Signed by Executive Secrety: Jabarti Abdul

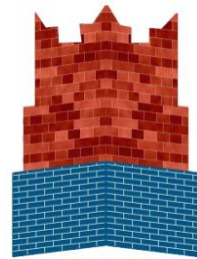
Signature:

Date:

Signed by Representative of Ministry of Interior to witness full appropriate procedure for agreeing on projects: Mohamed Goojacade

Signature

**Dowladda Hoose
Degmada Gaalkacyo
Puntland, Soomaaliya**



**Local Municipality of
Galkaio District
Puntland, Somalia**

**Guddoomiyaha Golaha Deegaanka
Ahna Duqa Degmada Gaalkacyo**

After a discussion with members of the council, the mayor, the executive secretary, and through prioritization process, Galkacayo municipality has selected the list of projects, to be implemented in the year 2020 as JPLG and other un-funded projects in respect to the available resources and the funding status of funding for each project.

Table:

Sn.	Project Sector	Project Name	Relevant objective in DDF	Project Location	No. Of beneficiaries	Funding agency	Project cost USD
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1.	Galkacayo Main Road	Construction of city main road.	1	Galkacayo	300,000	UN-JPLG (LDF)	\$183,000
2.	Guure Tarmac Road	Construction of tarmac road	1	Galkacayo/garsoor village	40,000	UN-JPLG	\$80,000
3.	Solar lights	Installing Solar street lights in ba'ad weyn	2	Bacaad-weyn	8,000	UN-JPLG	\$20,000
4.	Tuulo xabibo health post	Constrciton health post in tuulo xabibo	2	Tuulo xabiibo	20.000	UN-JPLG	\$20,000
5.	Hayaat tarmac road	Construction of hayat tarmac raod	1	Garsoor village	2,500	unfunded	\$80,000
6.	Gacanfale primary school	Construction of primary school	4	Gacmafale	3,500	Unfunded	\$20,000
7.	Prison raod	Construction of prison raod	1	Garsaroor village	20,00	Unfunded	\$80,000
8.	Siinaaye Tramac Raod	Construction of Siinaay tarmac road	1	Israac village	30,000	unfundded	\$80,000
9.	Cagaaran local adminstarion office	Construction of administration office	1	Cagaaran	2,400	unfunded	\$20,000

10	Beyra police station	Construction of Bayra police station	5	Bayra village	2,000	unfunded	\$20,000
11	Rehabilitation of solar lights	Rehabilitation of solar lights of main road	1	Galkacayo	40,000	SSF	\$25,000

District Mayor

Sahid Mohamoud Ali

Executive Secretary

Jabarti Abdul Mohoamed

Annexes

Annex1. District priorities and investment menu

Location	Cost estimate	Priority area	Projects
Hormar 1	\$ 50,000	Education	<ul style="list-style-type: none"> Building of Primary school consist 5 rooms fence, 2latrines water pipeline
	\$50,000	Health	<ul style="list-style-type: none"> Building of health Center of 5rooms, fence 2 latrines and water pipeline installment
	\$15,000	Sanitation	<ul style="list-style-type: none"> Built garbage points of 2 stations at the corners of the village
	\$200,000	Infrastructure	<ul style="list-style-type: none"> Construct 2 km tarmac road
	\$100,000	Solar	Build solar energy lights for security enhancement and business promotion
	\$15,000	Infrastructure	Building of community centre of 1hall, fence, 1latrine and water barked

	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$300,000	Infrastructure	Building football stadium for youth integration
Hormar 2	\$50,000	Education	Building of Primary school consist 5 rooms fence, 2latrines water pipeline
	\$15,000	Sanitation	Built garbage points of 2 station at the corners of the village
	\$150,000	Infrastructure	Construct 1.5 km Tarmac road
	\$100,000	Solar	Build solar energy lights for security enhancement and business promotion
	\$15,000	Infrastructure	Building of community centre of 1hall, fence, 1latrine and water barked
	\$20,000	Economy	Building of community Market consist of 1 hall fence and 3 latrines
	\$300,000	Infrastructure	Building football stadium for youth integration and peace promotion

Hormar 3	\$100,000	Infrastructure	Construct 1km road tarmac road
	\$100,000	Solar	Build solar energy lights for security enhancement and business promotion
	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$20,000	Sanitation	Built garbage points of 2 stations at the corners of the village
	\$15,000	Infrastructure	Building of community centre of 1hall, fence, 1latrine and water barked
	\$20,000	Environment	Plantation of the village for smarting the view of the village
	\$50,000	Health	Building of health center of 5rooms, fence 2latrines and install water pipelines
Hormar 4	\$50,000	Education	Building of Primary school consist 5 rooms fence, 2latrines water pipeline
	\$50,000	Health	Building of health Centers of 5rooms, fence 2latrines and installment of water pipelines

	\$20,000	Sanitation	Built garbage points of 2 stations at the corners of the village
	\$200,000	Infrastructure	Construct 2km tarmac road
	\$100,000	Solar	Build solar energy lights for security enhancement and business promotion
	\$15,000	Infrastructure	Building of community centre of 1hall, fence, 1latrine and water barked
	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$20,000	Economy	Building of community Market consist of 1 hall fence and 3 latrines
Isaac 1	\$20,000	Economy	Building of community market consisting of 1 big hall and fence
	\$25,000	Sanitation	Digging three garbage holes at the corners of the village
	\$15,000	Education	Provide skill trainings for poor households to sustain their lives

	\$20,000	Security	Build sub-police station consist of 3 rooms fence and 2 latrines
	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$100,000	Solar	Build solar energy points to enhance security and beauty of the village
Isaac 2	\$20,000	Economy	Building of community market consisting of 1 big hall and fence
	\$50,000	Health	Building of health center consist 5rooms one store, fence, 1 latrine and water pipeline
	\$25,000	Sanitation	Digging three garbage holes at the corners of the village
	\$15,000	Education	Provide skill trainings for poor households to sustain their lives
	\$20,000	Security	Build sub-police station consist of 3 rooms fence and 2 latrines
	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases

	\$100,000	Solar	Build solar energy points to participate security
Isaac 3	\$ 20,000	Economy	Building of community market consisting of 1 big hall and fence
	\$50,000	Health	Building of health center consisting of 5rooms one stone, fence, 2 latrines and water pipeline
	\$25,000	Sanitation	Digging three garbage holes at the corners of the village
	\$15,000	Education	Provide skill trainings for poor households to sustain their lives
	\$20,000	Security	Build sub-police station consist of 3 rooms fence and 2 latrines
	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$100,000	Solar Energy	Build solar energy points to participate security
Isaac 4	\$20,000	Economy	Building of community market consisting of 1 big hall and fence

	\$50,000	Health	Building of health center consist of 5 rooms , fence, 2 latrines and water pipeline
	\$25,000	Sanitation	Digging three garbage holes at the corners of the village
	\$15,000	Education	Provide skill trainings for poor households to sustain their lives
	\$20,000	Security	Build sub-police station consist of 3 rooms fence and 2 latrines
	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$100,000	Solar Energy	Build solar energy points to participate security
Isaac 5	\$20,000	Economy	Building of community market consisting of 1 big hall and fence
	\$50,000	Health	Building of health centers consist 5 rooms , fence, 2 latrines and water pipeline
	\$25,000	Sanitation	Digging three garbage holes at the corners of the village

	\$15,000	Education	Provide skill trainings for poor households to sustain their lives
	\$20,000	Security	Build sub-police station consist of 3 rooms fence and 2 latrines
	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$100,000	Solar Energy	Build solar energy points to participate security
Garsoor 1	\$200,000	Infrastructure	Building 2km tarmac road
	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$50,000	Education	Build of primary school consisting of 6 rooms, 3 latrines, water pipeline and fence
	\$300,000	Infrastructure	Building football stadium for youth integration and peace promotion
	\$50,000	Health	Building of health center consisting of 5 rooms, 2 latrines , water pipeline and fence

	\$20,000	Sanitation	Digging 2 garbage points at the corners of the village
	\$10,000	Infrastructure	Rehabilitate the community centre
Garsoor 2	\$150,000	Infrastructure	Build 1.5 km tarmac road
	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$50,000	Education	Build of primary school consisting of 6 rooms, 3 latrines, water pipeline and fence
	\$300,000	Infrastructure	Building football stadium for youth integration and peace promotion
	\$50,000	Health	Building of health center consisting of 5 rooms, 2 latrines , water pipeline and fence
	\$20,000	Sanitation	Digging 2 garbage points at the corners of the village
	\$8,000	Infrastructure	Rehabilitate the community centre
Garsoor 3	\$150,000	Infrastructure	Construct 1.5km tarmac road

	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$ 50,000	Education	Build of primary school consisting of 6 rooms, 3 latrines, water pipeline and fence
	\$300,000	Infrastructure	Building football stadium for youth integration and peace promotion
	\$ 20,000	Sanitation	Digging 2 garbage points at the corners of the village
	\$ 8,000	Infrastructure	Rehabilitate the community centre
Garsoor 4	\$150,000	Infrastructure	Construct 1.5km tarmac road
	\$200,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$ 50,000	Education	of primary school consisting of 6 rooms, 3 latrines, water pipeline and fence
	\$300,000	Infrastructure	Building football stadium for youth integration and peace promotion

	\$ 50,000	Health	Building of health center consisting of 5 rooms, 2 latrines, water pipeline and fence
	\$ 20,000	Sanitation	Digging 2 garbage points at the corners of the village
	\$ 8,000	Infrastructure	Rehabilitate the community centre
Garsoor 5	\$200,000	Infrastructure	Build 2km tarmac road
	\$300,000	Infrastructure	Building of water drainage in the village roads to protect water borne diseases
	\$ 50,000	Education	Build of primary school consisting of 6 rooms, 3 latrines, water pipeline and fence
	\$300,000	Infrastructure	Building football stadium for youth integration and peace promotion
	\$ 50,000	Health	Building of health center consisting of 5 rooms, 2 latrines, water pipeline and fence
	\$ 20,000	Sanitation	Digging 2 garbage points at the corners of the village

	\$ 8,000	Infrastructure	Rehabilitate the community centre
Gobshe	\$ 50,000	Water	Rehabilitation gobsho borehole
	\$ 50,000	Infrastructure	Building shelter (50 houses and 1latrines) for IPDs and host communities
	\$50,000	Infrastructure	Rehabilitation of gobsho gravel roads
	\$20,000	Infrastructure	Building community center consist of 2 rooms meeting hall and 2 latrine ,fence
	\$100,000	Solar	Building solar lights for gobsho roads
	\$ 10,000	Education	Extension of primary school adding 2 rooms
	\$ \$10,000		Skill training for 20 men and women of gobsho community
	\$ 20,000	Economy	Building gobsho market consist of hall , 2 latrine and barkat

	\$20,000	Sanitation	Building 2 garbage points at the corners of the village for garbage and 5 public latrines
	\$20,000	Agriculture	Provide farm tools and water engine of 25 farmers household
Godad	\$30,000	Education	Building primary school consisting of 4 rooms 1 office 2 latrines , water berket and fencing
	\$15,000	Water pipeline	Build water pipeline in the village to access enough water to every household
	\$20,000	Infrastructure	Build community centre consisting of 3 rooms
	\$25,000	Sanitation	Evacuate garbage holes consisting of 3 at the corners of the village
	\$18,000	Security	Build security police station consisting of 2 rooms, 1latrine and fence
	\$20,000	Agriculture	Build veterinary station consisting of 3 rooms and medicine
	\$30,000		Provide farm tools and seeds for poor farmers and provide them training

	\$40,000	Health	Extension of existing health post by adding 5 extra rooms , 1 latrine , water barket and fencing
	\$50,000	Solar	Install solar lights to the village main roads and places
	\$15,000	Infrastructure	Clearing the village main roads
Gacmo-fale	\$20,000	Health	Build health post consisting of 2 rooms , 1 office , 2 latrines , one berket and fencing
	\$400,000	Water	Drilling water well / borehole
	\$20,000	Infrastructure	Building community center consisting of 1 big hall , office , 2 latrines , one barket and fencing
	\$20,000	Security	Build sub-police station point consisting of 3 rooms, fence and 2 latrine for security promotion
	\$50,000	Education	Build primary school consisting 5 rooms, 1 store, water barked and fence

	\$ 20,000	Sanitation	Digging 2 garbage points at the corners of the village also building latrines
	\$50,000	Solar energy	Build solar energy pillars in the village for upgrading village beauty, security and businesses
	\$30,000	Infrastructure	Build 50 rooms/houses for IDPs and poor host community.
	\$20,000	Farms (tools)	Provide farm tools and seeds for farmers household
Teerage	\$40,000	Health	Extension of existing health post with 5 extra rooms, 1latrine, fence and water barked
	\$50,000	Education	Build primary school consisting 5 rooms, 1 store, water barked and fence
	\$20,000	Security	Build security police station consisting of 2 rooms, 1latrine and fence
	\$20,000	Infrastructure	Build community centre consisting of 3 rooms

	\$15,000	Education	Provide skill trainings for 54 poor households to sustain their lives
	\$50,000	Solar energy	Build solar energy pillars in the village for security , businesses upgrading and beauty purpose
	\$300,000	Environment	Build/dig 2 water reservoir/water catchment for farmers and animal
	\$250,000	Boreholes	Dig 4 new borehole for farmers to produce high
Bacaadweyn	\$ 25,000	Security	Build sub-police station point consisting of 3 rooms, fence and 2 latrine for security promotion
	\$15,000	Education	Rehabilitation of primary school
	\$20,000		Extension of boarding school by adding 3 extra rooms
	\$100,000	Water , Sanitation and energy	Installing solar lights to the village main roads and places

	\$50,000	Infrastructure	Rehabilitate and gravel the main roads of the village
	\$30,000	Economy	Build one big hall marked for the village
	\$20,000	Sanitation	Digging 2 garbage collection and burning points at the corners of the village
	\$10,000	Environment	Provide environmental protection trainings to reduce environmental eradication
Roox	\$60,000	Health	Supply of medicine and Ambulance
	\$30,000	Water	Rehabilitation of the borehole , building water tank and installing pipelines to the households to harvest water easily
	\$300,000	Environment	Water dumb where the village fetch the water
	\$25,000	Agriculture	Farm tools like jembe, wire net/fencing and seeds
	\$25,000		Build veterinary centre consist of 3 rooms, 1 store, water barked and fence

	\$20,000	Security	Build sub-police station point consisting of 2 rooms, fence and 1 latrine for security promotion
	\$20,000	Economy	Build one big hall marked for the village, 2 latrines and water berket
	\$30,000	Infrastructure	Clearing the village main roads
	\$20,000	Sanitation	Build 2 garbage points at the corners of the village
	\$50,000	Solar	Install solar lights to the village main roads and other important places
	\$20,000	Health	Equipping to the existing health post also installing water to the center
	\$25,000	Education	Extension of the existing primary school adding 3 rooms to have space to the new enrolled students
Agaaran	\$30,000	Infrastructure	Build houses consisting of 50 rooms and latrines for IDPs and poor host community.

	\$40,000	Education	Building primary school consisting of 4 rooms , one office , 2 latrines 1 berket and fencing.
	\$25,000		Expand the orphaned boarding 4 rooms, 2 latrines and water pipeline
	\$20,000	Security	Build sub-police station point consisting of 3 rooms, fence and 2 latrine for security promotion
	\$10,000	Health	Provide ambulance & train health personnel once every year to provide good health services
	\$18,000	Agriculture	Provide farming training as well as soil fertilization process for farmers households
Darasalam	\$50,000	Solar	Building solar energy system to the main streets of the village
	\$15,000	Water	Install water pipeline to the village households

	\$5,000		Install solar for the well to facilitate water service to village community
	\$25,000	Security	Build sub-police station point consisting of 3 rooms, fence and 2 latrine for security promotion
	\$20,000	Education	Extension of the primary school, adding 4 rooms of boarding to the school so as the poor households children to stay at the school
	\$20,000	Infrastructure	Clearing the village main roads
	\$200,000		Building playing ground
	\$100,000		Building houses (50 rooms and 50 latrines) to the IDPs and Poor host communities.
	\$ 20,000	Sanitation	Build 2 garbage points

	\$30,000	Agriculture	Provide farming trainings, tools and seeds to 27 farmers households
	\$15,000	Health	Building health post consisting of 2 rooms, office 2 latrines water berket and fencing.
Heemo	\$ 50,000	Education	Extension of Secondary school by adding 5 extra rooms , 2 latrines and installing water pipelines
	\$ 10,000		Rehabilitation primary school
	\$70,000	Health	Building hospital consisting of 6 rooms, one lap office, 3 latrines, water pipeline and fence
	\$20,000	Water	Installing water pipelines to the village households and solar for water harvesting
	\$20,000	Security	Building police station of 3 room one latrine and fence
	\$40,000	Infrastructure	Clearing to the village roads and graveling one of the main roads

	\$20,000	Sanitation	Build 3 garbage points at every corner of the village
	\$30,000	Economy	Build one big hall marked for the village , 2 latrines and 1 berket
Beyra	\$30,000	Security	Building police station of 4 room one latrine, fence water barked
	\$60,000	Education	Building secondary school consisting of 6 rooms, 2 latrines, one store, one office, water barked and fence
	\$50,000	Economy	Build one community market consist of two big halls, 2 latrines, water berket and fence
	\$30,000	Infrastructure	Rehabilitate and gravel the main road of the village
	\$20,000	Agriculture	Provide farming techniques trainings, tools ,seeds and soil fertilization facilities
	\$15,000	Sanitation	Rehabilitation of garbage collection point and providing garbage collection tools/equipments

	\$100,000	Infrastructure	Build houses(50 rooms and 50 latrines) for IDPs and poor households
	\$20,000	Water pipeline	Build pipeline water station/points for poor families
	\$50,000	Solar	Installing solar lights to the village main roads
		Community projects	Long-time goals
Dhagaxanyo-cado	\$20,000	Health	Equipping and training health staff
	\$30,000	Economy	Build community market consist of 1 big hall , Berket ,2 latrines
	\$25,000	Security	Building police station of 4 room one latrine and fence water barked
	\$50,000	Solar energy	Build solar energy pillars for all the village roads to enhance the security and business access
	\$100,000	Roads	Rehabilitate and gravel the main roads between Galkaio and the village

	\$20,000	Education	Extent ion of existing primary school by adding 3 rooms and 1 latrine
	\$30,000	Agriculture	Provide farming trainings, farming tools and seeds the 35 farmers household
	\$25,000		Build veterinary centre consist of 3 rooms, 1 store, water barked and fence
	\$30,000	Water	Rehabilitation of the existing borehole
	\$50,000	Sanitation	Building 20 latrines to upgrade the sanitation of the village
	\$25,000	Water pipeline	Build pipeline water station/points for poor families and hosting to access sufficient water
Aaryo Dabool	\$200,000	Water	Drilling water well /Borehole
	\$25,000	Health	Building health post consisting 2 rooms , one room for office , 2 latrines , water berket and fencing

	\$50,000	Education	Building primary school consisting of 4 rooms, one office , 2 latrines water berket and fencing
	\$20,000	Infrastructure	One big hall for community center, one room for office , two latrines , water berket and fencing
	\$40,000	Infrastructure	Clearing the village main roads
	\$25,000	Security	Building police station consisting of 3 rooms , 2 latrines , water berket and fencing
	\$15,000	Education	Providing 35 members of community skill training to upgrade employment
	\$ 15,000	Agriculture	Provide farming tools and seeds to the farmers of the village
	\$20,000		Building vetinary post consisting of 2 rooms , 2 latrines , water berkats and fencing
	\$50,000	Solar	Installing solar lights to the village streets

Jeexdin	\$20,000	Water	Rehabilitating the existing borehole, building water tank for it and installing water pipelines to the village households.
	\$20,000	Health	Build health post consisting of 2 rooms, 1 office 2 latrines , water berket and fencing
	\$50,000	Education	Building primary school consisting of 4 rooms, one office, 2 latrines, one berket and fencing.
	\$25,000	Infrastructure	Building houses (30 rooms and 30 latrines) for the IDPs and poor host communities
	\$20,000	Infrastructure	Building community center consisting of 1 hall, 1 office , 2 latrines , one berket and fencing
	\$20,000	Security	Building police sub-police station consisting of 2 rooms , one office 2 latrines ,water berket and fencing.
	\$20,000	Sanitation	Building community 20 latrines , digging garbage collection and burning holes.
	\$40,000	Water ,Sanitation and Energy	Installing solar lights to the village main roads

Tuulo Xabiibo	40,000	Water	Digging new bore hole and constructing water tank
	\$40,000	Energy	Solar light for village main roads
	\$20,000		Building 7 latrines and 2 garbage points
	\$20,000	Health	<ul style="list-style-type: none"> • Building health post consist of 2 rooms , office ,2 latrines , barkat and fence
	\$25,000	Education	Building primary school of 3 class rooms , 1 office, 2 latrines , berket and fence
	\$10,000		Conducting skill training for 25 men and women
	\$15,000	Infrastructure	Clearing the village roads
	\$20,000		Building community center consisting of hall , 2rooms , 2 latrines ,water berket and fencing

	\$ 15,000		Building houses (20 rooms and 20 latrines) to the poor community members
	\$20,000		Building small football ground where the youth play
	\$20,000	Agriculture	Building vetenary post for livestock treatment
Tara-caso	\$20,000	Health	Building health post consist of 2 rooms, 2 latrines and barkat
	\$25,000	Education	Building primary school of 3 class rooms , 1 office, 2 latrines , berket and fence
	\$18,000	Infrastructure	Building community center consisting of hall , 2rooms , 2 latrines ,water berket and fencing
	\$15,000		Housing (building 15rooms and 15latrines) for poor community in the village
	\$25,000	Water ,sanitation and energy	Digging bore hole and construction water tank

	\$30,000		Solar light for village main roads
	\$25,000		Building 7 latrines, digging garbage point and garbage collection equipment's.
	\$18,000	Agriculture	Fence for farm and provided seed for farmers

	MIISAANIYADDA DOWLADA HOOSE			
	D/gyo			
	2020	SAADAASHA DAKHLIGA SANADKA		
Dakhlige				
Madax	Tilmaan	Qiyaas	Qiyaas	Qiyaas
Xige		Sannadka 2019	Sannadka 2020	Bileed 2020
1.2.0	Cashuurta Wax soosaarka iyo Kharashka			
1.2.1	Cashuurta Xoolaha	6,696,000,000	6,785,000,000	565,516,000
1.2.2	Cashuurta Shatiyada	2,400,000,000	1,847,000,000	153,915,000
1.2.3	Cashuurta Isticmaalka Biyaha	720,000,000	860,570,000	71,714,000
1.2.4	Cashuurta Isticmaalka Korontada	660,000,000	649,510,000	54,226,000
1.2.5	Cashuurta Isgaarsiinta	500,000,000	524,300,000	43,661,667
1.2.6	Cashuurta Xabkaha & hargaha	256,992,000	276,000,000	23,000,000
1.2.7	Cashuurta Kalluunka iyo Dhegaha Libaaxa	180,000,000	92,000,000	7,666,000
1.2.8	Cashuurta Dhagaxa, Niiska Iwm	320,000,000	450,000,000	37,500,000
1.2.9	Cashuurta Qaadka	340,000,000	340,000,000	28,333,333
1.2.10	Cashuurta Warshadaha yar-yar & tawarada	500,000,000	760,000,000	63,333,000
1.2.11	Canshuurta mawelada & xayeysiinta	120,000,000	86,000,000	7,000,000
	Sub Total	12,692,992,000	12,670,380,000	1,055,865,000
Madax	Tilmaan	Qiyaas	Qiyaas	Qiyaas
Xige		Sannadka 2019	Sannadka 2020	Bileed 2020
2.2.0	Cashuurta Dakhlige			

2.2.1	Cashuurta Guryaha	900,000,000	999,900,000	83,325,000
2.2.2	Cashuurta Qiimaha Dhulka	2,160,000,000	1,983,740,000	165,311,666
2.2.3	Cashuurta kale ee Dakhliga			0
	Sub Total	3,060,000,000	2,983,640,000	248,636,666
3.2.0	Cashuurta Wareejinada			
3.2.1	Cashuurta Ganaaxa	200,000,000	160,000,000	13,333,333
3.2.2	Cashuurta Wareejinta Khiyaariga ah	120,000,000	125,000,000	10,416,667
3.2.3	Wareejinta Joogtada ah ee Dawladda Dhexe			0
3.2.4	Wareejinta Degmooyinka Gobolka		0	0
	Sub Total	320,000,000	285,000,000	23,750,000
4.2.0	Dakhliga Hantida Dawladda Hoose			
4.2.1	Dakhliga Ijaaradda	600,000,000	426,400,000	35,533,333
4.2.2	Dakhliga Fasaxa Dhulka	500,000,000	425,000,000	35,416,667
4.2.3	Dakhliga Hantida kale	90,000,000	78,288,000	6,524,000
	Sub Total	1,190,000,000	929,688,000	77,474,000
				3
Madax	Tilmaan	Qiyaas	Qiyaas	Qiyaas
Xige		Sannadka 2019	Sannadka 2020	Bileed 2020
5.2.0	Dakhliga Adeega iyo Hawsha			
5.2.1	Dakhliga Suuqyada	1,560,000,000	1,618,896,000	134,907,000
5.2.2	Dakhliga Kawaanka iyo Gowraca	360,000,000	380,000,000	31,000,000
5.2.3	Dakhliga Qaadista Qashinka iyo Nadafada Musqulaha	220,000,000	530,000,000	44,163,667
5.2.4	Dakhliga Qaybinta Biyaha	84,000,000	84,000,000	7,000,000
5.2.5	Dakhliga Qaybinta Korontada	84,000,000	84,000,000	7,000,000

5.2.6	Dakhliga Gaadiidka dadweynaha BL iyo Boosteejoyinka	340,000,000	364,000,000	28,833,330
5.2.7	Dakhliga Qaadista Hilibka	150,000,000	154,000,000	12,833,333
5.2.8	Dakhliga Qaboojinta hilibka		0	0
5.2.9	Dakhliga Caafimaadka	12,240,000	12,240,000	1,020,000
5.2.10	Dakhliga Tirada Dadweynaha	500,000,000	430,000,000	35,833,850
5.2.11	Dakhliga Barkadaha iyo Beeraha	200,000,000	260,432,000	21,312,667
5.2.12	Dakhliga Dejinta iyo rarida	6,000,000,000	6,762,884,000	572,573,666
5.2.13	Dakhliga Dheeraadka ah ee Dekeda iyo Garoomada	403,200,000	473,200,000	33,493,488
5.2.14	Dakhliga kale ee Adeega iyo Hawsha	504,000,000	504,000,000	42,000,000
	Sub.total	10,417,440,000	11,657,652,000	971,971,001
6.2.0	Wareejinada Kaalmada Gudaha iyo Debeda			
6.2.1	Wareejinta Kaalmada Gudaha &Dawlada Dhexe PI	3,461,449,884	4,176,640,000	348,053,333
6.2.2	Wareejinta Kaalmada Debeda	8,800,000,000	8,500,000,000	708,333,334
	Sub total	12,261,449,884	12,676,640,000	1,056,386,667
7.2.0	Gadidda Hantida Raasumaalka ah			
7.2.1	Gadidda Hantida Raasumaalka ah	31,000,000	91,000,000	7,583,333
	Sub. Total	31,000,000	91,000,000	7,583,333
8.2.0	Amaahda			
8.2.1	Amaahda Gudaha	300,000,000	376,000,000	31,333,333
8.2.2	Amaahda Dibeda	360,000,000	420,000,000	34,500,000
	Sub total	660,000,000	796,000,000	65,833,333
	Wadarta Dakhliga Guud ee D/Hoose	40,632,881,884	42,090,000,000	3,507,500,000

	GAALKACAYO	MIISAANIYADDA DOWLADA HOOSE EE			
	2020	SAADAASHA KHARAJKA SANNADKA			
	Kharajka				
Madax	Tilmaan		Qiyaas	Qiyaas	Qiyaas
Xige			Sannadka 2019	Sannadka 2020	Bileed 2020
1.1.0	Mushaharka Shaqaalah iyo Ciidanka				
1.1.1	Mushaharka shaqaalaha iyo ciidanka joogtada ah		4,775,940,000	5,775,940,000	481,328,333

1.1.2	Mushaharka shaqaalaha iyo ciidanka aan joogtada ahayn	318,792,000	624,790,000	52,065,833
1.1.3 B	Gunno Xileed	2,160,000,000	2,460,000,500	205,000,912
1.1.3 T	Gunada golayaasha Deegaanka	963,720,000	963,730,000	80,310,000
1.1.3 J	Dhiirigelinta iyo abaalmarinta	738,249,000	737,989,000	61,499,053
1.1.4	Deeqda Hawlgabka iyo Liiltirka	1,201,519,500	1,201,550,500	100,129,202
	Sub total	10,158,220,500	11,764,000,000	980,333,333
1.2.0	Alaabada iyo Hawsha			
	Alaabada			
1.2.1 B	Xaashiyaha Xafiiska iyo Daabacaada	175,200,000	258,465,000	21,538,750
1.2.1 T	Dharka Shaqaalaha iyo Qalabkooda	79,992,000	84,000,000	7,000,000
1.2.1 J	Shidaalka iyo wixii raaca	649,992,000	726,000,000	60,500,000
1.2.1 X	Daawooyinka &Shaq &Ciidanka	168,000,000	389,487,000	32,457,250
1.2.1 Kh	Abuurka iyo Nafaqada Dhulka		0	0
1.2.1 D	Kharashyada yar yar ee Xafiisyada	399,996,000	576,000,000	48,000,000
1.2.1 R	Caanaha Shaqaalaha		0	0
1.2.1 S	Sunta Dugaaga		0	0
1.2.1 Sh	Alaabta Tijaabada		0	0
	Sub total	1,473,180,000	2,033,952,000	169,496,000
				5/
				0
1.2.2	Qalabka Hawsha socota			0
1.2.2 T	Iibsiga Qalabka Xafiisyada	99,996,000	99,996,000	8,333,000
1.2.2 J	Qalabka bilicda Xafiisyada iyo Guryaha	180,000,000	180,000,000	15,000,000
1.2.2 X	Iibsiga Matoorada Nalka iyo Qalabkooda			0

1.2.2 Kh	libsigga Gaadiidka	199,992,000	199,992,000	16,666,000
1.2.2 D	Qalabka Nadiifinta Beledka	60,000,000	60,000,000	5,000,000
	Sub total	539,988,000	539,988,000	44,999,000
1.2.3	Dib u Samayn			0
1.2.3 B	Dayactirka baabuurta	234,748,692	234,748,000	19,562,333
1.2.3 T	Jidadka iyo Jardiinooyinka	39,600,000	39,600,000	3,300,000
1.2.3 J	Guryaha iyo Xafiisyada	39,996,000	39,996,000	3,333,000
1.2.3 X	Suuqyada iyo Kawaanada	48,000,000	48,000,000	4,000,000
1.2.3 Kh	pett cash	624,000,000	624,000,000	52,000,000
1.2.3 D	Qalabka Xafiisyada	92,520,000	92,520,000	7,710,000
1.2.3 R	Shenoominka		0	0
1.2.3 S	Doonyaha		0	0
1.2.3 Sh	Dugsiyada, Cusbitaalada iyo Maxkamadaha	98,000,004	98,000,000	8,166,667
	Sub total	1,176,864,696	1,176,864,000	98,072,000
1.2.4	Buugaagta, Wargeysyada iyo Faafinta			
1.2.4 B	lidhehyada	109,992,000	109,992,000	9,166,000
1.2.4 T	Faafinta Rasmiga ah	18,000,000	18,000,000	1,500,000
	Sub total	127,992,000	127,992,000	10,666,000
1.2.5	Ijaarada			
1.2.5 B	Ijaarka baabuurta	240,000,000	240,000,000	20,000,000
1.2.5 T	Guryaha iyo Bakhaarada	99,996,000	99,996,000	8,333,000
	Sub total	339,996,000	339,996,000	28,333,000
1.2.6	Safarada			
1.2.6 B	Gudaha iyo Debeda	360,000,000	360,000,000	30,000,000

1.2.6 T	Bedelka Shaqaalaha			0
	Sub total	360,000,000	360,000,000	30,000,000
1.2.7	Hawlaha Guud			
1.2.7 B	Boostada iyo Isgaarsiinta	80,000,004	80,000,000	6,666,667
1.2.7 T	Nalka iyo Biyaha	84,000,000	84,000,000	7,000,000
	Sub total	164,000,004	164,000,000	13,666,667
				6
Madax	Tilmaan			Qiyaas
Xige				Bileed 2020
1.2.8	Hawlaha Kale			
1.2.8 B	Martigaadka	360,000,000	360,000,000	30,000,000
1.2.8 T	Dabaaldegyada	156,000,000	156,000,000	13,000,000
1.2.8 J	Caymiska Baabuurta			0
1.2.8 X	Kharashka Nadaafada Guud ee Magaalada	1,260,000,000	1,260,000,000	105,000,000
1.2.8 Kh	Tababarada Shaqaalaha	48,000,000	48,000,000	4,000,000
1.2.8 D	Kharashka Cayaaraha	78,000,000	78,000,000	6,500,000
1.2.8 R	Xamaaliga	15,000,000	15,000,000	1,250,000
1.2.8 S	Qayb ka qaadasha ganaaxa	25,000,000	25,000,000	2,083,333
1.2.8 sh	Waxbarashada shaqaalaha iyo Ciidanka	60,000,000	60,000,000	5,000,000
1.2.8 dh	Kharashka diyaarinta Mashaariicda	36,000,000	36,000,000	3,000,000
1.2.8 C	Kharashka Shirarka	80,000,000	80,000,000	6,666,667
1.2.8 G	Ballaarinta Cashuuraha	96,000,000	96,000,000	8,000,000
1.2.8 F	Kharashka Nabadgelyada	4,800,000,000	4,800,000,000	400,000,000

1.2.8 Q	Kharashka Hawl fulinta Degmada	243,096,000	243,096,000	20,258,000
1.2.8 K	Kharashka hawlfulinta Golaha deegaanka	540,000,000	540,000,000	45,000,000
1.2.8 L	Kharashka Samaynta Miisaaniyadaha iyo Xisaabxirada	172,392,000	172,392,000	14,366,000
1.2.8 M	Khidmada Bankiga	552,000,000	552,000,000	46,000,000
1.2.8 N	Kharashka khidmada lacag ururinta	1,440,000,000	1,440,000,000	120,000,000
1.2.8 W	Kharashka Damdamiska	78,000,000	78,000,000	6,500,000
	Sub total	10,039,488,000	10,039,488,000	836,624,000
				7
Madax	Tilmaan			Qiyaas
Xige				Bileed 2020
1.4.0	Deeqaha iyo Qaadhaanka Joogtada ah			
1.4.1 B	Kaalmada Masaakiinta	849,892,200	770,640,000	64,220,000
1.4.1 T	Kaalmada Masaajidada iyo Dugsiyada Quraanka	180,000,000	142,768,000	11,897,333
1.4.1 J	Deeqda Gobolka	252,000,000	252,000,000	21,000,000
1.4.1 X	Dhalinta Derbi jifka ah iyo Agoomaha	90,000,000	80,000,000	6,666,666
1.4.1 Kh	Ururada Bulshada & xafadaha	360,000,000	360,000,000	30,000,000
1.4.1 D	Kharashka Gudoomiyaha Degmada	118,992,000	118,992,000	9,916,000
1.4.1 R	Kharashka Caafimaadka	180,000,000	180,000,000	15,000,000
1.4.1 S	Kharashka Waxbarashada	180,000,000	174,200,000	14,516,666
1.4.1 Sh	Aaska Meyda	54,000,000	54,000,000	4,500,000
1.4.1 Dh	Aafooyinka iyo Xaaladaha Degdega ah	1,730,004,000	1,560,000,000	130,000,000
1.4.1 C	ka qayb galka qaramadka degmooyinka	68,400,000	68,400,000	5,700,000

	Sub total	4,063,288,200	3,761,000,000	313,416,665
				8
Madax	Tilmaan			Qiyaas
Xige				Bileed 2020
2.1.0	Mashaariicda Hantigelinta Maguurta ah			
2.1.1 B	Jardiinooyinka iyo Boosteejooyinka	48,444,000	48,400,000	4,033,002
2.1.1 T	Dhismayaasha Dawlada Hoose	1,684,011,804	1,511,112,000	125,926,000
2.1.1 J	Dardargelinta Xafiisyada iyo Guryaha Xaafadaha	80,004,000	122,400,000	10,200,000
2.1.1 X	Kawaanka Hilibka	25,500,000	25,500,000	2,125,000
2.1.1 Kh	Suuqa Caanaha	25,500,000	25,500,000	2,125,000
2.1.1 D	Saylad Gowrac			0
2.1.1 R	Garoonka Kubada Cagta	25,500,000	25,500,000	2,125,000
	Sub total	1,888,959,804	1,758,412,000	146,534,002
2..1.2	Mashariicda kale &Horumarinta			
2.1.2 B	Banaynta iyo samaynta wadooyinka	460,148,796	183,600,000	15,300,000
2.1.2 T	Ka qayb qaadashada Mashaarciida	409,800,000	560,700,000	46,722,000
2.1.2 J	Dhiraynta Magaalada	108,000,000	108,000,000	9,000,000
2.1.2 X	La dagaalanka xaalufka	36,000,000	36,000,000	3,000,000
2.1.2 Kh	Mashruuca GPLG(dhisme afr wado)	8,346,948,000	8,196,000,000	683,000,000
2.1.2 S	afr dhisme cafimad(JPLG)			0
	Sub Total	9,360,896,796	9,084,300,000	757,022,000
3.2.0	Bixinta Deymanka			
3.2.1 B	Deymanka Gudaha	840,000,000	840,000,000	70,000,000
3.2.1 T	Deymanka Debeda			0

	Sub total	840,000,000	840,000,000	70,000,000
4.2.0	Lacagta Kaydka ah			
4.2.1 B	Kaydka Dawladda Hoose	100,008,000	100,008,000	8,504,000
	Kharashka Guud ee Dawladda Hoose	40,632,882,000	42,090,000,000	3,507,666,667